

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

June 26, 2006

COUNTY FISCAL LETTER (CFL) NO. 05/06-55

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: STATE FISCAL YEAR (SFY) 2006/07 PROMOTING SAFE AND STABLE
FAMILIES (PSSF) AND SMALL COUNTY INITIATIVE (SCI) II PROGRAM
PLANNING ALLOCATIONS

Contingent upon approval of the State Budget, the amount identified on the enclosed attachment is the planning allocation for the PSSF and SCI-II programs. It is anticipated that a total of \$36,095,833 in federal grant funds will be made available specific to the PSSF Basic program. As in prior years, 15 percent of the base grant amount was set aside for PSSF related contracts and state operations.

Consistent with current policy, counties can utilize all funds provided in this allocation without a match at the local level. The California Department of Social Services (CDSS) will continue to meet the required 25 percent federal match by utilizing state and local expenditures in the State Family Preservation program.

Fifty percent of the funds were allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age, using the most current estimates from the US Census Bureau for calendar year 2004. The remaining 50 percent was based on the county's proportional share of the total number of children in poverty, using the most current US Census Bureau estimates for calendar year 2003. The minimum PSSF program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

The PSSF program costs are claimed to Program Codes (PCs): 515 - Family Preservation Services, 516 - Family Support Services, 675 - Adoption Promotion and Support, and 676 - Time-Limited Family Reunification. In accordance with federal requirements, counties must spend a minimum of 20 percent of PSSF funds on each of these four components of the program. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

SCI-II

An additional \$1,180,000 in PSSF funds will also be available to those counties continuing participation in the SCI-II program as an augment to their SFY 2006/07 PSSF allocation. Only SCI-II activities that have been approved in advance by CDSS' Office of Child Abuse Prevention (OCAP) shall be eligible for SCI-II reimbursement. Expenditures for the SCI-II program should be charged to the four established PSSF PCs.

For additional information and technical assistance regarding SCI-II plan development, please contact your OCAP Consultant.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

FRAN MUELLER, Chief
Financial Management & Contracts Branch

Attachment

c: County Welfare Directors Association

County	PSSF ALLOCATION	SMALL COUNTY INITIATIVE II	TOTAL PSSF ALLOCATION
Alameda	\$1,180,457	\$0	\$1,180,457
Alpine	\$10,000	\$110,000	\$120,000
Amador	\$21,105	\$110,000	\$131,105
Butte	\$189,383	\$0	\$189,383
Calaveras	\$29,276	\$110,000	\$139,276
Colusa	\$22,097	\$0	\$22,097
Contra Costa	\$738,611	\$0	\$738,611
Del Norte	\$27,617	\$110,000	\$137,617
El Dorado	\$113,966	\$0	\$113,966
Fresno	\$1,264,370	\$0	\$1,264,370
Glenn	\$31,657	\$100,000	\$131,657
Humboldt	\$109,582	\$0	\$109,582
Imperial	\$210,488	\$0	\$210,488
Inyo	\$13,511	\$0	\$13,511
Kern	\$976,517	\$0	\$976,517
Kings	\$164,347	\$0	\$164,347
Lake	\$58,534	\$0	\$58,534
Lassen	\$23,540	\$0	\$23,540
Los Angeles	\$11,824,631	\$0	\$11,824,631
Madera	\$175,331	\$0	\$175,331
Marin	\$132,508	\$0	\$132,508
Mariposa	\$11,960	\$0	\$11,960
Mendocino	\$84,833	\$0	\$84,833
Merced	\$337,170	\$0	\$337,170
Modoc	\$10,000	\$0	\$10,000
Mono	\$10,000	\$0	\$10,000
Monterey	\$437,770	\$0	\$437,770
Napa	\$88,603	\$0	\$88,603
Nevada	\$58,984	\$0	\$58,984
Orange	\$2,604,538	\$0	\$2,604,538
Placer	\$190,087	\$0	\$190,087
Plumas	\$13,601	\$110,000	\$123,601
Riverside	\$1,882,667	\$0	\$1,882,667
Sacramento	\$1,381,854	\$0	\$1,381,854
San Benito	\$53,483	\$0	\$53,483
San Bernardino	\$2,364,161	\$0	\$2,364,161
San Diego	\$2,532,367	\$0	\$2,532,367
San Francisco	\$398,354	\$0	\$398,354
San Joaquin	\$733,344	\$0	\$733,344
San Luis Obispo	\$162,795	\$0	\$162,795
San Mateo	\$436,344	\$0	\$436,344
Santa Barbara	\$354,848	\$0	\$354,848
Santa Clara	\$1,249,381	\$0	\$1,249,381
Santa Cruz	\$193,008	\$0	\$193,008
Shasta	\$158,556	\$0	\$158,556
Sierra	\$10,000	\$0	\$10,000
Siskiyou	\$39,901	\$110,000	\$149,901
Solano	\$337,477	\$0	\$337,477
Sonoma	\$328,152	\$0	\$328,152
Stanislaus	\$560,826	\$0	\$560,826
Sutter	\$87,160	\$0	\$87,160
Tehama	\$61,475	\$100,000	\$161,475
Trinity	\$10,588	\$100,000	\$110,588
Tulare	\$637,272	\$0	\$637,272
Tuolumne	\$37,051	\$110,000	\$147,051
Ventura	\$687,905	\$0	\$687,905
Yolo	\$148,400	\$0	\$148,400
Yuba	\$83,390	\$110,000	\$193,390
Total	\$36,095,833	\$1,180,000	\$37,275,833